

SLFRF Compliance Report - WY4581 - P&E Report - 2023

Report Period : Annual March 2023

Recipient Profile

Recipient Information

Recipient UEI	WCBZQG32CGR8
Recipient TIN	836000090
Recipient Legal Entity Name	Sheridan City, WY
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	55 Grinnell Plaza
Recipient Address 2	"Sheridan, WY 82801"
Recipient Address 3	
Recipient City	Sheridan
Recipient State/Territory	WY
Recipient Zip5	82801
Recipient Zip+4	3930
Recipient Reporting Tier	Tier 5. Metropolitan cities and counties with a population below 250,000 residents that are allocated less than \$10 million in SLFRF funding, and NEUs that are allocated less than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2023
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Parks Building

Project Identification Number	20540-7120-0146G
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$790,950.92
Total Cumulative Obligations	\$790,950.92
Total Cumulative Expenditures	\$790,950.92
Current Period Obligations	\$790,950.92
Current Period Expenditures	\$790,950.92
Project Description	Purchase of an existing building to consolidate Parks Department offices, maintenance shop, and storage.

Project Name: Staff Raises

Project Identification Number	20190-6001-0146G
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$92,850.00
Total Cumulative Obligations	\$92,850.00
Total Cumulative Expenditures	\$92,850.00
Current Period Obligations	\$92,850.00
Current Period Expenditures	\$92,850.00
Project Description	The City is losing staff and having difficulty hiring replacements due to low wages compared to the private sector.

Project Name: Goose Creek Transit

Project Identification Number	20190-6109-0146G
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$51,092.73
Current Period Obligations	\$100,000.00
Current Period Expenditures	\$51,092.73

Project Description	Provide up to \$100,000 of fuel to Goose Creek Transit to offset high fuel costs. Goose Creek Transit is operated by the local Senior Center to provide two free routes throughout town.
---------------------	--

Project Name: Main Street Waterline Replacement

Project Identification Number	20190-8040-0146G
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$50,000.00
Current Period Expenditures	\$0.00
Project Description	Over the summers of 2023 and 2024, WYDOT is fully replacing Main St. In cooperation with WYDOT, the City is also replacing the 50 year old water and sewer mains that lie under the street.

Project Name: Airport Transmission Line

Project Identification Number	40815-7500-0168P
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$50,000.00
Current Period Expenditures	\$0.00
Project Description	Replacement of the water main that services the County Airport and the southwest part of town.

Project Name: Contingency

Project Identification Number	20190-6899-0146G
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$8,531.54
Total Cumulative Obligations	\$8,531.54
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$8,531.54

Current Period Expenditures	\$0.00
Project Description	These funds have not been yet allocated to a specific project.

Project Name: Emergency Response Mobile Command Unit

Project Identification Number	20.6550.2400
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Purchase of a mobile command unit for the Police Department to be used during major emergencies and cross-jurisdictional events.

Project Name: ALS Certified Ambulance

Project Identification Number	20.6550.2500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$319,151.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$319,151.00
Total Cumulative Expenditures	\$315,663.00
Current Period Obligations	\$319,151.00
Current Period Expenditures	\$315,663.00
Project Description	Purchase of a new ambulance for the Fire Department to replace an aging unit.

Project Name: Housing Land Trust

Project Identification Number	20.6520.8000
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,500,000.00
Current Period Expenditures	\$0.00
Project Description	Establishment of a housing land trust to provide attainable housing by trading the value of land for the value of water/sewer infrastructure provided by the City.

Project Name: Solid Waste/Recycling Center Bathrooms

Project Identification Number	20.6540.8000
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$3,515.00
Current Period Obligations	\$200,000.00
Current Period Expenditures	\$3,515.00
Project Description	Remodel the solid waste/recycling center facility to add bathrooms and locker rooms for staff to shower and change after work.

Project Name: 103 North Gould

Project Identification Number	20.6540.4640
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Remodel vacant tire store for potential future uses, such as office rental space, tourism hub, equipment storage, etc.

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$3,111,483.46
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	A committee was formed to determine the best use of funds. The committee presented the list to the Governing Body, who chose five projects to move forward with. Funds will be allocated in the FY23 budget. Since the initial allocation, the City Council has chosen additional projects while determining original projects as undoable.

Overview

Total Obligations	\$3,111,483.46
Total Expenditures	\$1,254,071.65
Total Adopted Budget	\$3,111,483.46
Total Number of Projects	11
Total Number of Subawards	0
Total Number of Expenditures	0

Certification

Authorized Representative Name	Karen Burtis
Authorized Representative Telephone	3076754225
Authorized Representative Title	Treasurer
Authorized Representative Email	kburtis@sheridanwy.gov
Submission Date	4/27/2023 1:09 PM